

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending June 30, 2019

Department: Department of Labor and Employment (DOLE)  
Agency: Professional Regulation Commission  
Operating Unit: Regional Office - III  
Organization Code: 16 008 0300003  
Fund Cluster: 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                                                                                                                                             | UACS CODE       | Appropriations            |                                             |                         |                     |                                       | Allotments  |               |                           |                             | Current Year Obligations   |                             |                            |                  |                             | Current Year Disbursements |                             |                            |                  |                  | Balances               |                                    |            |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------|---------------------------------------------|-------------------------|---------------------|---------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|------------------------------------|------------|--|
|                                                                                                                                                                                                         |                 | Authorized Appropriations | Adjustments (Transfer To/From, Realignment) | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |            |  |
|                                                                                                                                                                                                         |                 | 3                         | 4                                           | 5=(3+4)                 | 6                   | 7                                     | 8           | 9             | 10=[(6+)-(7)-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                                 | 24         |  |
| I. Agency Specific Budget                                                                                                                                                                               |                 | 14,790,000.00             | 0.00                                        | 14,790,000.00           | 14,790,000.00       | 0.00                                  | 0.00        | 0.00          | 14,790,000.00             | 2,935,136.08                | 4,696,592.06               | 0.00                        | 0.00                       | 7,631,728.14     | 2,825,669.60                | 4,487,798.98               | 0.00                        | 0.00                       | 7,313,468.58     | 0.00             | 7,155,271.86           | 0.00                               | 321,259.56 |  |
| General Administration and Support                                                                                                                                                                      | 10000000000000  | 3,407,000.00              | (20,003.00)                                 | 3,386,997.00            | 3,407,000.00        | (20,003.00)                           | 0.00        | 0.00          | 3,386,997.00              | 657,959.26                  | 1,066,905.54               | 0.00                        | 0.00                       | 1,724,864.80     | 616,604.47                  | 1,075,125.61               | 0.00                        | 0.00                       | 1,691,730.08     | 0.00             | 1,662,132.20           | 0.00                               | 33,134.72  |  |
| General Management and Supervision                                                                                                                                                                      | 100000100001000 | 3,407,000.00              | (20,003.00)                                 | 3,386,997.00            | 3,407,000.00        | (20,003.00)                           | 0.00        | 0.00          | 3,386,997.00              | 657,959.26                  | 1,066,905.54               | 0.00                        | 0.00                       | 1,724,864.80     | 616,604.47                  | 1,075,125.61               | 0.00                        | 0.00                       | 1,691,730.08     | 0.00             | 1,662,132.20           | 0.00                               | 33,134.72  |  |
| PS                                                                                                                                                                                                      |                 | 3,407,000.00              | (20,003.00)                                 | 3,386,997.00            | 3,407,000.00        | (20,003.00)                           | 0.00        | 0.00          | 3,386,997.00              | 657,959.26                  | 1,066,905.54               | 0.00                        | 0.00                       | 1,724,864.80     | 616,604.47                  | 1,075,125.61               | 0.00                        | 0.00                       | 1,691,730.08     | 0.00             | 1,662,132.20           | 0.00                               | 33,134.72  |  |
| Sub-Total, General Administration and Support                                                                                                                                                           |                 | 3,407,000.00              | (20,003.00)                                 | 3,386,997.00            | 3,407,000.00        | (20,003.00)                           | 0.00        | 0.00          | 3,386,997.00              | 657,959.26                  | 1,066,905.54               | 0.00                        | 0.00                       | 1,724,864.80     | 616,604.47                  | 1,075,125.61               | 0.00                        | 0.00                       | 1,691,730.08     | 0.00             | 1,662,132.20           | 0.00                               | 33,134.72  |  |
| PS                                                                                                                                                                                                      |                 | 3,407,000.00              | (20,003.00)                                 | 3,386,997.00            | 3,407,000.00        | (20,003.00)                           | 0.00        | 0.00          | 3,386,997.00              | 657,959.26                  | 1,066,905.54               | 0.00                        | 0.00                       | 1,724,864.80     | 616,604.47                  | 1,075,125.61               | 0.00                        | 0.00                       | 1,691,730.08     | 0.00             | 1,662,132.20           | 0.00                               | 33,134.72  |  |
| MODE                                                                                                                                                                                                    |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00       |  |
| FinEx (if Applicable)                                                                                                                                                                                   |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00       |  |
| CD                                                                                                                                                                                                      |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00       |  |
| Operations                                                                                                                                                                                              | 30000000000000  | 11,383,000.00             | 20,003.00                                   | 11,403,003.00           | 11,383,000.00       | 20,003.00                             | 0.00        | 0.00          | 11,403,003.00             | 2,277,176.82                | 3,632,686.52               | 0.00                        | 0.00                       | 5,909,863.34     | 2,209,065.13                | 3,412,673.37               | 0.00                        | 0.00                       | 5,621,738.50     | 0.00             | 5,493,139.66           | 0.00                               | 288,124.84 |  |
| OO: Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 |                 | 11,383,000.00             | 20,003.00                                   | 11,403,003.00           | 11,383,000.00       | 20,003.00                             | 0.00        | 0.00          | 11,403,003.00             | 2,277,176.82                | 3,632,686.52               | 0.00                        | 0.00                       | 5,909,863.34     | 2,209,065.13                | 3,412,673.37               | 0.00                        | 0.00                       | 5,621,738.50     | 0.00             | 5,493,139.66           | 0.00                               | 288,124.84 |  |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                          |                 | 5,661,000.00              | (201,853.67)                                | 5,459,146.33            | 5,661,000.00        | (201,853.67)                          | 0.00        | 0.00          | 5,459,146.33              | 1,147,076.36                | 1,709,193.38               | 0.00                        | 0.00                       | 2,856,269.74     | 1,120,904.92                | 1,602,062.84               | 0.00                        | 0.00                       | 2,722,967.86     | 0.00             | 2,602,876.58           | 0.00                               | 133,301.88 |  |
| Processing of applications for licensure examinations                                                                                                                                                   | 310100100001000 | 3,440,000.00              | (201,853.67)                                | 3,238,146.33            | 3,440,000.00        | (201,853.67)                          | 0.00        | 0.00          | 3,238,146.33              | 0.00                        | 1,053,644.49               | 0.00                        | 0.00                       | 1,053,644.49     | 0.00                        | 984,246.41                 | 0.00                        | 0.00                       | 984,246.41       | 0.00             | 2,184,501.84           | 0.00                               | 69,368.08  |  |
| PS                                                                                                                                                                                                      |                 | 3,440,000.00              | (201,853.67)                                | 3,238,146.33            | 3,440,000.00        | (201,853.67)                          | 0.00        | 0.00          | 3,238,146.33              | 0.00                        | 1,053,644.49               | 0.00                        | 0.00                       | 1,053,644.49     | 0.00                        | 984,246.41                 | 0.00                        | 0.00                       | 984,246.41       | 0.00             | 2,184,501.84           | 0.00                               | 69,368.08  |  |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                             | 310100100002000 | 2,221,000.00              | 0.00                                        | 2,221,000.00            | 2,221,000.00        | 0.00                                  | 0.00        | 0.00          | 2,221,000.00              | 1,147,076.36                | 655,548.89                 | 0.00                        | 0.00                       | 1,802,625.25     | 1,120,904.92                | 617,816.53                 | 0.00                        | 0.00                       | 1,738,721.45     | 0.00             | 418,374.75             | 0.00                               | 63,903.80  |  |
| PS                                                                                                                                                                                                      |                 | 2,221,000.00              | 0.00                                        | 2,221,000.00            | 2,221,000.00        | 0.00                                  | 0.00        | 0.00          | 2,221,000.00              | 1,147,076.36                | 655,548.89                 | 0.00                        | 0.00                       | 1,802,625.25     | 1,120,904.92                | 617,816.53                 | 0.00                        | 0.00                       | 1,738,721.45     | 0.00             | 418,374.75             | 0.00                               | 63,903.80  |  |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                         |                 | 5,722,000.00              | 0.00                                        | 5,722,000.00            | 5,722,000.00        | 0.00                                  | 0.00        | 0.00          | 5,722,000.00              | 1,130,100.46                | 1,701,636.47               | 0.00                        | 0.00                       | 2,831,736.93     | 1,006,165.21                | 1,695,569.64               | 0.00                        | 0.00                       | 2,693,759.85     | 0.00             | 2,890,263.67           | 0.00                               | 137,977.08 |  |
| Administrative investigations, hearings and decisions on complaints against professional and illegal practitioners                                                                                      | 310200100001000 | 266,000.00                | 0.00                                        | 266,000.00              | 266,000.00          | 0.00                                  | 0.00        | 0.00          | 266,000.00                | 52,681.48                   | 77,539.88                  | 0.00                        | 0.00                       | 130,221.36       | 43,196.62                   | 71,439.01                  | 0.00                        | 0.00                       | 114,637.03       | 0.00             | 135,778.64             | 0.00                               | 15,584.33  |  |
| PS                                                                                                                                                                                                      |                 | 266,000.00                | 0.00                                        | 266,000.00              | 266,000.00          | 0.00                                  | 0.00        | 0.00          | 266,000.00                | 52,681.48                   | 77,539.88                  | 0.00                        | 0.00                       | 130,221.36       | 43,196.62                   | 71,439.01                  | 0.00                        | 0.00                       | 114,637.03       | 0.00             | 135,778.64             | 0.00                               | 15,584.33  |  |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, especially sciences and technologies | 310200100002000 | 2,266,000.00              | 0.00                                        | 2,266,000.00            | 2,266,000.00        | 0.00                                  | 0.00        | 0.00          | 2,266,000.00              | 440,478.76                  | 678,835.43                 | 0.00                        | 0.00                       | 1,119,314.19     | 438,752.30                  | 641,510.55                 | 0.00                        | 0.00                       | 1,080,262.85     | 0.00             | 1,146,685.81           | 0.00                               | 30,051.34  |  |
| PS                                                                                                                                                                                                      |                 | 2,266,000.00              | 0.00                                        | 2,266,000.00            | 2,266,000.00        | 0.00                                  | 0.00        | 0.00          | 2,266,000.00              | 440,478.76                  | 678,835.43                 | 0.00                        | 0.00                       | 1,119,314.19     | 438,752.30                  | 641,510.55                 | 0.00                        | 0.00                       | 1,080,262.85     | 0.00             | 1,146,685.81           | 0.00                               | 30,051.34  |  |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                      | 310200100003000 | 1,366,000.00              | 0.00                                        | 1,366,000.00            | 1,366,000.00        | 0.00                                  | 0.00        | 0.00          | 1,366,000.00              | 268,862.76                  | 403,839.28                 | 0.00                        | 0.00                       | 672,702.04       | 268,225.65                  | 380,405.83                 | 0.00                        | 0.00                       | 648,631.48       | 0.00             | 693,297.96             | 0.00                               | 24,070.56  |  |
| PS                                                                                                                                                                                                      |                 | 1,366,000.00              | 0.00                                        | 1,366,000.00            | 1,366,000.00        | 0.00                                  | 0.00        | 0.00          | 1,366,000.00              | 268,862.76                  | 403,839.28                 | 0.00                        | 0.00                       | 672,702.04       | 268,225.65                  | 380,405.83                 | 0.00                        | 0.00                       | 648,631.48       | 0.00             | 693,297.96             | 0.00                               | 24,070.56  |  |
| Renewal of professional identification cards                                                                                                                                                            | 310200100004000 | 1,824,000.00              | 0.00                                        | 1,824,000.00            | 1,824,000.00        | 0.00                                  | 0.00        | 0.00          | 1,824,000.00              | 366,077.46                  | 541,421.88                 | 0.00                        | 0.00                       | 907,499.34       | 337,984.24                  | 512,244.25                 | 0.00                        | 0.00                       | 850,228.49       | 0.00             | 914,580.60             | 0.00                               | 58,270.85  |  |

Department: Department of Labor and Employment (DOLE)  
Agency: Professional Regulation Commission  
Operating Unit: Regional Office - III  
Organization Code: 16 008 0300003  
Fund Cluster: 01 Regular Agency Fund

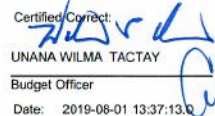
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                | UACS CODE       | Appropriations            |                                             |                         | Allotments          |                                       |             | Current Year Obligations |                           |                             |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                                    |                            |
|----------------------------------------------------------------------------|-----------------|---------------------------|---------------------------------------------|-------------------------|---------------------|---------------------------------------|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|------------------------------------|----------------------------|
|                                                                            |                 | Authorized Appropriations | Adjustments (Transfer To/From, Realignment) | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Transfer To | Transfer From            | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations (15-20)-(23+24) |                            |
|                                                                            |                 | 3                         | 4                                           | 5=(3+4)                 | 6                   | 7                                     | 8           | 9                        | 10=[6+(-)7]-8+9]          | 11                          | 12                         | 13                          | 14                         | 15=[11+12+13+14] | 16                          | 17                         | 18                          | 19                         | 20=[16+17+18+19] | 21               | 22                     | Due and Demandable                 | Not Yet Due and Demandable |
| PS                                                                         |                 | 1,824,000.00              | 0.00                                        | 1,824,000.00            | 1,824,000.00        | 0.00                                  | 0.00        | 0.00                     | 1,824,000.00              | 368,077.46                  | 541,421.88                 | 0.00                        | 0.00                       | 909,499.34       | 337,984.28                  | 512,244.25                 | 0.00                        | 0.00                       | 850,228.49       | 0.00             | 914,500.66             | 0.00                               | 59,270.85                  |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                   |                 | 0.00                      | 221,856.67                                  | 221,856.67              | 0.00                | 221,856.67                            | 0.00        | 0.00                     | 221,856.67                | 0.00                        | 221,856.67                 | 0.00                        | 0.00                       | 221,856.67       | 0.00                        | 205,019.79                 | 0.00                        | 0.00                       | 205,019.79       | 0.00             | 0.00                   | 0.00                               | 16,845.88                  |
| Computerization of licensure examination processes and regulation services | 310300100001000 | 0.00                      | 221,856.67                                  | 221,856.67              | 0.00                | 221,856.67                            | 0.00        | 0.00                     | 221,856.67                | 0.00                        | 221,856.67                 | 0.00                        | 0.00                       | 221,856.67       | 0.00                        | 205,019.79                 | 0.00                        | 0.00                       | 205,019.79       | 0.00             | 0.00                   | 0.00                               | 16,845.88                  |
| PS                                                                         |                 | 0.00                      | 221,856.67                                  | 221,856.67              | 0.00                | 221,856.67                            | 0.00        | 0.00                     | 221,856.67                | 0.00                        | 221,856.67                 | 0.00                        | 0.00                       | 221,856.67       | 0.00                        | 205,019.79                 | 0.00                        | 0.00                       | 205,019.79       | 0.00             | 0.00                   | 0.00                               | 16,845.88                  |
| Sub-Total, Operations                                                      |                 | 11,383,000.00             | 20,003.00                                   | 11,403,003.00           | 11,383,000.00       | 20,003.00                             | 0.00        | 0.00                     | 11,403,003.00             | 2,277,176.82                | 3,632,686.52               | 0.00                        | 0.00                       | 5,909,863.34     | 2,209,065.13                | 3,412,673.37               | 0.00                        | 0.00                       | 5,621,738.50     | 0.00             | 5,493,139.66           | 0.00                               | 288,124.84                 |
| PS                                                                         |                 | 11,383,000.00             | 20,003.00                                   | 11,403,003.00           | 11,383,000.00       | 20,003.00                             | 0.00        | 0.00                     | 11,403,003.00             | 2,277,176.82                | 3,632,686.52               | 0.00                        | 0.00                       | 5,909,863.34     | 2,209,065.13                | 3,412,673.37               | 0.00                        | 0.00                       | 5,621,738.50     | 0.00             | 5,493,139.66           | 0.00                               | 288,124.84                 |
| MOOE                                                                       |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| FinEx (if Applicable)                                                      |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                         |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| Sub-Total, I. Agency Specific Budget                                       |                 | 14,796,000.00             | 0.00                                        | 14,796,000.00           | 14,796,000.00       | 0.00                                  | 0.00        | 0.00                     | 14,796,000.00             | 2,935,136.08                | 4,699,592.06               | 0.00                        | 0.00                       | 7,634,728.14     | 2,825,669.60                | 4,487,758.98               | 0.00                        | 0.00                       | 7,313,468.58     | 0.00             | 7,155,271.86           | 0.00                               | 321,259.56                 |
| PS                                                                         |                 | 14,796,000.00             | 0.00                                        | 14,796,000.00           | 14,796,000.00       | 0.00                                  | 0.00        | 0.00                     | 14,796,000.00             | 2,935,136.08                | 4,699,592.06               | 0.00                        | 0.00                       | 7,634,728.14     | 2,825,669.60                | 4,487,758.98               | 0.00                        | 0.00                       | 7,313,468.58     | 0.00             | 7,155,271.86           | 0.00                               | 321,259.56                 |
| MOOE                                                                       |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| FinEx (if Applicable)                                                      |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                         |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| II. Automatic Appropriations                                               |                 | 1,371,000.00              | 0.00                                        | 1,371,000.00            | 1,371,000.00        | 0.00                                  | 0.00        | 0.00                     | 1,371,000.00              | 312,717.00                  | 224,910.00                 | 0.00                        | 0.00                       | 537,627.00       | 214,970.04                  | 322,656.96                 | 0.00                        | 0.00                       | 537,627.00       | 0.00             | 833,373.00             | 0.00                               | 0.00                       |
| Retirement and Life Insurance Premiums                                     |                 | 1,371,000.00              | 0.00                                        | 1,371,000.00            | 1,371,000.00        | 0.00                                  | 0.00        | 0.00                     | 1,371,000.00              | 312,717.00                  | 224,910.00                 | 0.00                        | 0.00                       | 537,627.00       | 214,970.04                  | 322,656.96                 | 0.00                        | 0.00                       | 537,627.00       | 0.00             | 833,373.00             | 0.00                               | 0.00                       |
| PS                                                                         |                 | 1,371,000.00              | 0.00                                        | 1,371,000.00            | 1,371,000.00        | 0.00                                  | 0.00        | 0.00                     | 1,371,000.00              | 312,717.00                  | 224,910.00                 | 0.00                        | 0.00                       | 537,627.00       | 214,970.04                  | 322,656.96                 | 0.00                        | 0.00                       | 537,627.00       | 0.00             | 833,373.00             | 0.00                               | 0.00                       |
| Sub-total                                                                  |                 | 1,371,000.00              | 0.00                                        | 1,371,000.00            | 1,371,000.00        | 0.00                                  | 0.00        | 0.00                     | 1,371,000.00              | 312,717.00                  | 224,910.00                 | 0.00                        | 0.00                       | 537,627.00       | 214,970.04                  | 322,656.96                 | 0.00                        | 0.00                       | 537,627.00       | 0.00             | 833,373.00             | 0.00                               | 0.00                       |
| PS                                                                         |                 | 1,371,000.00              | 0.00                                        | 1,371,000.00            | 1,371,000.00        | 0.00                                  | 0.00        | 0.00                     | 1,371,000.00              | 312,717.00                  | 224,910.00                 | 0.00                        | 0.00                       | 537,627.00       | 214,970.04                  | 322,656.96                 | 0.00                        | 0.00                       | 537,627.00       | 0.00             | 833,373.00             | 0.00                               | 0.00                       |
| MOOE                                                                       |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| FinEx                                                                      |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                         |                 | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                               | 0.00                       |
| GRAND TOTAL                                                                |                 | 16,161,000.00             | 0.00                                        | 16,161,000.00           | 16,161,000.00       | 0.00                                  | 0.00        | 0.00                     | 16,161,000.00             | 3,247,853.08                | 4,924,502.06               | 0.00                        | 0.00                       | 8,172,355.14     | 3,040,639.64                | 4,810,455.94               | 0.00                        | 0.00                       | 7,851,095.58     | 0.00             | 7,988,644.86           | 0.00                               | 321,259.56                 |
| PS                                                                         |                 | 16,161,000.00             | 0.00                                        | 16,161,000.00           | 16,161,000.00       | 0.00                                  | 0.00        | 0.00                     | 16,161,000.00             | 3,247,853.08                | 4,924,502.06               | 0.00                        | 0.00                       | 8,172,355.14     | 3,040,639.64                | 4,810,455.94               | 0.00                        | 0.00                       | 7,851,095.58     | 0.00             | 7,988,644.86           | 0.00                               | 321,259.56                 |

|                                          |  |               |               |               |               |              |      |      |               |              |              |      |      |              |              |              |      |      |              |               |              |      |            |
|------------------------------------------|--|---------------|---------------|---------------|---------------|--------------|------|------|---------------|--------------|--------------|------|------|--------------|--------------|--------------|------|------|--------------|---------------|--------------|------|------------|
| Recapitulation by OO                     |  |               |               |               |               |              |      |      |               |              |              |      |      |              |              |              |      |      |              |               |              |      |            |
| I. Agency Specific Budget                |  | 12,448,000.00 | 11,354,697.00 | 23,799,697.00 | 12,448,000.00 | 20,003.00    | 0.00 | 0.00 | 12,468,003.00 | 2,524,926.66 | 3,806,184.56 | 0.00 | 0.00 | 6,334,111.22 | 5,432.28     | 3,680,191.13 | 0.00 | 0.00 | 6,045,066.38 | 11,334,664.00 | 6,130,891.75 | 0.00 | 288,124.84 |
| PROFESSIONAL LICENSURE PROGRAM           |  | 6,189,000.00  | 5,463,626.05  | 11,652,626.05 | 6,189,000.00  | (207,286.95) | 0.00 | 0.00 | 5,981,714.05  | 1,270,339.28 | 1,794,273.02 | 0.00 | 0.00 | 3,064,612.30 | 1,224,822.20 | 1,706,488.22 | 0.00 | 0.00 | 2,931,310.42 | 5,676,912.00  | 2,917,101.75 | 0.00 | 133,301.88 |
| PROFESSIONAL REGULATION PROGRAM          |  | 6,256,000.00  | 5,663,782.00  | 11,919,782.00 | 6,256,000.00  | 0.00         | 0.00 | 0.00 | 6,256,000.00  | 1,254,567.38 | 1,787,622.59 | 0.00 | 0.00 | 3,042,209.97 | 1,135,540.77 | 1,788,692.12 | 0.00 | 0.00 | 2,904,232.89 | 5,663,782.00  | 3,213,790.03 | 0.00 | 137,877.08 |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM |  | 0.00          | 227,288.95    | 227,288.95    | 0.00          | 227,288.95   | 0.00 | 0.00 | 227,288.95    | 0.00         | 227,288.95   | 0.00 | 0.00 | 227,288.95   | 5,432.28     | 205,019.79   | 0.00 | 0.00 | 210,443.07   | 0.00          | 0.00         | 0.00 | 16,845.88  |

Certified Correct:

  
UNANA WILMA TACTAY

Budget Officer

Date: 2019-08-01 13:37:13.0

Recommending Approval:

  
SEVESO JANE RODRIGUEZ

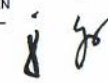
Director, FMS

Date: 2019-08-01 14:39:

Approved By:

  
PILANDO, JR. TEOFILO SALUPEN

Agency Head

Date: 2019-08-01 15:12: 

  
RASETES E. RAZONABE  
OIC, Accounting Division